

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 26,75,21,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 3258

Dated: 29-10-2015

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Rt.No.3140, Finance(EBS.V) dept. dt.06-10-2015
- 3. G.O.Rt.No.3141, Finance(EBS.V) dept. dt.06-10-2015

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.26,75,21,000/-(Rupees Twenty Six Crores Seventy Five Lakhs Twenty One Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for implementation of Infrastructure Maintenance under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-789-12-05-010-011	V	..	..	5,66,56	5,66,56	3,66,56	2,00,00	..
2	2211-00-789-12-05-010-012	V	..	..	2,44,11	2,44,11	1,44,11	1,00,00	..
3	2211-00-789-12-05-010-013	V	..	..	1,54,39	1,54,39	1,04,39	50,00	..
4	2211-00-789-12-05-010-016	V	..	..	1,41,78	1,41,78	81,78	60,00	..
5	2211-00-789-12-05-010-017	V	..	..	1,00,52	1,00,52	10,52	90,00	..
6	2211-00-789-12-05-010-018	V	..	..	39,53	39,53	19,53	20,00	..
7	2211-00-789-12-05-010-019	V	..	..	37,00	37,00	29,00	8,00	..
8	2211-00-789-12-05-110-111	V	..	..	10,57	10,57	2,57	8,00	..
9	2211-00-789-12-05-110-114	V	..	..	8,55	8,55	7,55	1,00	..
10	2211-00-789-12-05-130-131	V	..	..	5,79	5,79	79	5,00	..
11	2211-00-789-12-05-130-132	V	..	..	2,68	2,68	2,18	50	..
12	2211-00-789-12-05-130-133	V	..	..	2,21	2,21	2,01	20	..
13	2211-00-789-12-05-140-000	V	..	..	6,98	6,98	1,68	5,30	..
14	2211-00-789-12-05-210-211	V	..	..	6,08	6,08	3,08	3,00	..
15	2211-00-789-12-05-310-318	V	..	..	12	12	6	6	..
16	2211-00-789-12-05-340-000	V	..	..	83	83	43	40	..
Scheme Name: National Health Mission Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
17	2211-00-796-12-05-010-011	V	..	..	2,59,96	2,59,96	1,99,96	60,00	..
18	2211-00-796-12-05-010-012	V	..	..	94,04	94,04	64,04	30,00	..
19	2211-00-796-12-05-010-013	V	..	..	1,21,64	1,21,64	1,01,64	20,00	..
20	2211-00-796-12-05-010-016	V	..	..	40,92	40,92	11,92	29,00	..
21	2211-00-796-12-05-010-017	V	..	..	33,94	33,94	13,94	20,00	..
22	2211-00-796-12-05-010-018	V	..	..	23,57	23,57	13,57	10,00	..
23	2211-00-796-12-05-010-019	V	..	..	19,52	19,52	14,52	5,00	..
24	2211-00-796-12-05-110-111	V	..	..	6,55	6,55	1,55	5,00	..
25	2211-00-796-12-05-110-114	V	..	..	5,05	5,05	4,57	48	..
26	2211-00-796-12-05-130-131	V	..	..	1,47	1,47	47	1,00	..
27	2211-00-796-12-05-130-132	V	..	..	1,82	1,82	1,32	50	..
28	2211-00-796-12-05-130-133	V	..	..	2,02	2,02	1,22	80	..
29	2211-00-796-12-05-140-000	V	..	..	6,01	6,01	1,01	5,00	..
30	2211-00-796-12-05-210-211	V	..	..	3,87	3,87	1,87	2,00	..
31	2211-00-796-12-05-310-318	V	..	..	24	24	4	20	..
32	2211-00-796-12-05-340-000	V	..	..	76	76	26	50	..
Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
33	2211-00-200-12-05-010-011	V	66,64,56	..	..	66,64,56	20,66,14	12,20,00	33,78,42
34	2211-00-200-12-05-010-012	V	36,02,86	..	..	36,02,86	11,00,71	1,00,00	24,02,15
35	2211-00-200-12-05-010-013	V	1,09,79	..	..	1,09,79	27,44	80,00	2,35
36	2211-00-200-12-05-010-016	V	7,94,75	..	..	7,94,75	2,98,68	2,49,27	2,46,80
37	2211-00-200-12-05-010-017	V	2,63,01	..	..	2,63,01	65,75	1,00,00	97,26
38	2211-00-200-12-05-010-018	V	2,38,42	..	..	2,38,42	59,60	50,00	1,28,82
39	2211-00-200-12-05-010-019	V	2,25,18	..	..	2,25,18	56,29	50,00	1,18,89
40	2211-00-200-12-05-110-111	V	66,42	..	..	66,42	12,49	10,00	43,93
41	2211-00-200-12-05-110-114	V	1,95,72	..	..	1,95,72	36,80	15,00	1,43,92
42	2211-00-200-12-05-130-131	V	20,45	..	..	20,45	3,84	2,00	14,61
43	2211-00-200-12-05-130-132	V	56,50	..	..	56,50	10,63	2,00	43,87

44	2211-00-200-12-05-130-133	V	52,14	..	..	52,14	9,81	40,00	2,33
45	2211-00-200-12-05-140-000	V	43,39	..	..	43,39	8,16	10,00	25,23
46	2211-00-200-12-05-210-211	V	79,93	..	..	79,93	15,03	1,00	63,90
47	2211-00-200-12-05-250-000	V	10	..	..	10	2	2	6
48	2211-00-200-12-05-310-318	V	1,51	..	..	1,51	28	40	83
49	2211-00-200-12-05-340-000	V	11,22	..	..	11,22	2,11	4,58	4,53
Total			124,25,95	..	19,49,08	143,75,03	49,81,92	26,75,21	67,17,90

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.